

(Annexure - I)

HARIOM PIPE INDUSTRIES LIMITED

CIN:L27100TG2007PLC054564

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022

Sl. No.	Particulars	Quarter ended June 30, 2022 (Unaudited)	Quarter ended March 31, 2022 (Audited)	Quarter ended June 30, 2021 (Unaudited)	Year ended March 31, 2022 (Audited)
1	Income				
	Revenue from operations	14,230.53	12,417.14	8,681.80	43,056.65
	Other income	33.68	3.87	25.63	271.50
	Total income	14,264.21	12,421.02	8,707.43	43,328.15
2	Expenses				
	Cost of materials consumed	10,523.09	9,000.25	7,276.28	31,103.40
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	(201.91)	(596.20)	(1,626.21)	(2,005.27)
	Employee benefits expense	519.87	615.28	455.22	2,136.31
	Finance costs	181.63	203.06	196.04	818.70
	Depreciation and amortization expenses	174.13	205.48	193.28	810.53
	Power and fuel	1,630.60	1,519.17	1,327.92	5,606.13
	Other expenses	158.14	162.62	124.32	604.16
	Total expenses	12,985.55	11,109.67	7,946.85	39,073.95
3	Profit before tax (1 - 2)	1,278.66	1,311.35	760.58	4,254.19
4	Tax expense				
	Current tax	334.90	343.04	201.73	1,062.72
	Deferred tax	(9.99)	(10.80)	(9.03)	(41.54)
	Tax related to earlier tax period	-	2.18	-	37.29
	Total tax	324.91	334.41	192.70	1,058.47
5	Net profit for the period/ year (3 - 4)	953.75	976.94	567.88	3,195.72
6	Other comprehensive income				
	(i) Remeasurements gain on defined benefit plans	1.95	9.65	(0.61)	7.79
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.49)	(2.43)	0.15	(1.97)
	Total Other comprehensive income	1.46	7.22	(0.46)	5.83
7	Total comprehensive income (5+6)	952.29	969.72	568.34	3,189.89
8	Paid up equity share capital (Face value of ₹ 10 per	2,547.62	1,697.62	1,697.62	1,697.62
9	Earnings per share Basic of ₹ 10 each	3.78	5.75	3.35	18.83
10	Earnings per share Diluted of ₹ 10 each	3.78	5.75	3.35	18.83

Note: EPS is not Annualised for the quarter ended June 30 2022, March 31, 2022 and June 30 2021

